



**CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD**

ANNEXURE 33

SCHEDULE OF SERVICE DELIVERY STANDARDS

Standard	Description	Service Level
Building Plans Approval		
	How long does it take to approve a building plan (Days)	30 days for structures of <500m2 60 days for structures of >500m2
Solid Waste Removal		
	Premise based removal (Residential Frequency)	Once per week
	Premise based removal (Business Frequency)	One, three and five times per week
	Removal Bags provided (Yes/No)	Yes; Informal Settlements
	Garden refuse removal Included (Yes/No)	No; alternative removal per arrangement/request at separate tariff.
	Street Cleaning Frequency in CBD	Daily
	Street Cleaning Frequency in areas excluding CBD	Adhoc service
	How soon are public areas cleaned after events (24hours/48hours/longer)	Within 24hours
	Clearing of illegal dumping (24hours/48hours/longer)	Longer; dependant on the amount to be removed and subject to resource availability.
	Recycling or environmentally friendly practices (Yes/No)	Yes
	Licensed landfill site (Yes/No)	Yes
Water Service		
	Water Quality rating (Blue/Green/Brown/No drop)	Blue and Green drop / No drop audit performed.
	Is free water available to all? (All/only to the indigent consumers)	Only indigent consumers
	Frequency of meter reading? (Per month, per year)	Per month
	Are estimated consumption calculated on actual consumption over (two month's/three month's/longer period)	Longer period
	On average for how long does the municipality use estimates before reverting back to actual readings? (months)	Latest standard procedure is not to exceed 12 months.
	Duration (hours) before availability of water is restored in cases of service interruption	
	One service connection affected (number of hours)	Within 24 hours
	Up to 5 service connections affected (number of hours)	Within 24 hours
	Up to 20 service connections affected (number of hours)	Within 24 hours
	Feeder pipe larger than 800mm (number of hours)	Within 48 – 60 hours (Use is made of alternative sources of supply during repairs on the Bulk Water supply system)
	What is the average minimum water flow in your municipality?	Pre-restrictions average daily flow 890 MI/d Pre-restriction (2015) average winter flow approx. 830 MI/d. Prior years it had been lower. During restriction average winter flow approx. 505 MI/d.
	Do you practice any environmental or scarce resource protection activities as part of your operations? (Yes/No)	Yes
	How long does it take to replace faulty water meters? (days)	Within a week. Can however take up to 28 days depending on circumstances.
	Do you have a cathodic protection system in place that is operational at this stage?	Only partial
Electricity Service		
	What is your electricity availability percentage on average per month?	99.97%
	Do your municipality have a ripple control in place that is operational? (Yes/No)	Yes
	What is the frequency of meters being read? (per month, per year)	Per month
	Are estimated consumption calculated at consumption over (two month's/three month's/longer period)	Previous year
	On average for how long does the municipality use estimates before reverting back to actual readings? (months)	Always attempt to use actual readings.
	Duration before availability of electricity is restored in cases of breakages (immediately/one day/two days/longer)	Immediately
	Are accounts normally calculated on actual readings? (Yes/no)	Yes
	How long does it take to replace faulty meters? (days)	1 day
	Do you have a plan to prevent illegal connections and prevention of electricity theft? (Yes/No)	Yes
	How effective is the action plan in curbing line losses? (Good/Bad)	Average
	How soon does the municipality provide a quotation to a customer upon a written request? (days)	Dependent on circumstances
Sewerage Service		
	Are your purification system effective enough to put water back in to the system after purification?	System = nature = yes / System = water system = only for irrigation purposes (treated effluent only)
	To what extent do you subsidise your indigent consumers?	0-4.2kl free + additional 3.15kl subsidised for indigent customers.
	How long does it take to restore sewerage breakages on average	
	Severe overflow? (Hours)	Within 24 hours
	Sewer blocked pipes: Large pipes? (Hours)	Within 24 hours
	Sewer blocked pipes: Small pipes? (Hours)	Within 24 hours
	Spillage clean-up? (Hours)	Within 24 hours
	Replacement of manhole covers? (Hours)	Within 24 hours
Road Infrastructure Services		
	Time taken to make safe Potholes on minor roads after the Department has been informed of the report thereof.	Within 24 hours
	Time taken to repair a single pothole on a major road after the Department have been informed of the report thereof? Final repair (weather permitting and materials availability)	Within 72 hours
	Time taken to make safe Potholes on major roads after the Department has been informed of the report thereof	Within 24 hours

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	Time taken to repair a single pothole on a minor road after the Department has been informed of the report thereof? Final repair (weather permitting and materials availability)	Within 72 hours
	Time taken to repair a road following an open trench service crossing? (Service provider is responsible for keeping safe the trench crossing.) Final repair can be within 2 to 6 weeks dependent on depot staff availability or outsourcing via an annual contractor.	6 weeks
	Time taken to repair walkways after the Department has been informed of the report thereof? (Make safe)	Within 72 hours
	Final repair of walkways (dependent on extent of the work required) - Work will be programmed. From 1 week to 3 months.	3 months
	Property valuations	
	How long does it take on average from completion to the first account being issued? (one month/three months or longer)	1 to 2 months depending on the daily billing cycle for the specific property.
	Do you have any special rating properties? (Yes/No)	Yes
	Financial Management	
	Is there any change in the situation of unauthorised and wasteful expenditure over time? (Decrease/Increase)	Fluctuates from year to year.
	Are the financial statements outsourced? (Yes/No)	No
	Are there Council adopted business processes instructing the flow and management of documentation feeding to Trial Balance?	Yes; standard SAP business processes.
	How long does it take for an Tax/Invoice to be paid from the date it has been received?	It takes approximately 14 days on average to pay an invoice from date of receipt, taking into account all verification and approval processes performed by all line departments involved.
	Is there advance planning from SCM unit linking all departmental plans quarterly and annually including for the next two to three years procurement plans?	We have a system for demand management which is incorporated into the Tender Tracking System (TTS). The system is maintained for the MTREF period subject to the necessary data being provided in a timely and accurate manner by line departments.
	Administration (Corporate Call Centre)	
	Reaction time on enquiries and requests?	This varies from day to day and also depends on the medium used.
	Time to respond to a verbal customer enquiry or request? (working days)	Immediately during the call; depending on the nature of the request.
	Time to respond to a written customer enquiry or request? (working days)	Acknowledged immediately via auto response and responded to as soon as possible. This varies from queue to queue. Our aim is to acknowledge immediately and respond within 7 days. However it is not business as usual due to the current water crisis and the related financial impact.
	Time to resolve a customer enquiry or request? (working days)	70% are resolved immediately at first point of contact. 30% resolved by back office according to their service standards.
	What percentage of calls are not answered? (5%, 10% or more)	It differs from queue to queue and the time of day, week, month, year and extenuating circumstances. It is not business as usual due to the current water crisis and the related financial impact.
	How long does it take to respond to voice mails? (hours)	We do not use voice mail.
	Does the municipality have control over logged enquiries? (Yes/No)	Yes; the City uses the SAP system, which gives us an overview of all customer complaints and service requests reported via the Call Centre.
	Is there a reduction in the number of complaints or not? (Yes/No)	There is a significant increase in the number of complaints and service requests, specifically water related matters, e.g. water tariff increases, water quota increases, financial relief, complaints about water management devices, and the long outstanding service requests from customers.
	How long does it take to open an account for a new customer? (1 day/ 2 days/ a week or longer)	There is a difference in the time to open a new account for a new property, which is dependent on the registration process from the conveyancer to the deeds office. This takes up to 3 months.
	How many times does SCM Unit, CFO's Unit and Technical unit sit to review and resolve SCM process delays other than normal monthly management meetings?	Process delays are tracked by SCM Management and engagements with respective line departments take place on an ongoing basis.
	Community safety and licensing services	
	How long does it take to register a vehicle? (minutes)	15 min
	How long does it take to renew a vehicle licence? (minutes)	8 min
	How long does it take to issue a duplicate vehicle registration certificate? (minutes)	15 min
	How long does it take to de-register a vehicle? (minutes)	10 min
	How long does it take to renew a drivers license? (minutes)	40 minutes
	What is the average reaction time of the fire service to an incident? (minutes)	Between 8 to 20 minutes
	What is the average reaction time of the ambulance service to an incident in the urban area? (minutes)	N/A - Provincial Competency
	What is the average reaction time of the ambulance service to an incident in the rural area? (minutes)	N/A - Provincial Competency
	Economic development	
	Did your municipality participate in the Sub-National Doing Business Survey, and have the results been analysed to design interventions to promote the ease of doing business in your municipality? (Yes/No)	Yes
	Does the municipality have a consolidated spatial view of its key business districts and the interventions required to unlock or promote economic growth in these areas, and is this information taken into account in the City's infrastructure planning – including the Built Environment Performance Plan? (Yes/No)	Yes: The City routinely monitors its commercial and industrial districts via the ECAMP platform. ECAMP is a city designed, diagnostic tool used to evaluate and compare the relative performance and potential of these nodes of activity. It also is indicative of the different management techniques and infrastructure requirements of each node. An overview of the ECAMP findings is included in the approved BEPP and the draft MSDF submitted to council for approval (May 2019). Data required for ECAMP analysis is outdated and require update.
	How many job opportunities have been created through the municipality's EPWP and/or Community Work Programme in the last financial year?	35145
	How many projects does the municipality drive to support small business growth and entrepreneurship?	Enterprise & Investment = 16 Social Development and Early Childhood Development = 16

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	Does the municipality have an active partnership with academic institutions in the region in order to grow the local skills base? (Yes/No)	Yes
	Does the municipality have an internship and/or apprenticeship programme to support skills development? (Yes/No)	Yes - Internship and apprenticeship programs
	Does the municipality have active programmes to promote its business sectors and attract investments? (Yes/No)	Yes
	Does the municipality have any incentive plans in place to create a conducive environment for economic development? (Yes/No)	Yes
	Other Service delivery and communication	
	Is an information package handed to the new customer? (Yes/No)	No
	Does the municipality have training or information sessions to inform the community? (Yes/No)	Yes
	Are customers treated in a professional and humanly manner? (Yes/No)	Yes